

SOUTH VALLEY WATER RECLAMATION FACILITY

AGENCY

2007

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of

SOUTH VALLEY WATER RECLAMATION FACILITY

for the fiscal year ending

DECEMBER 31

2007,

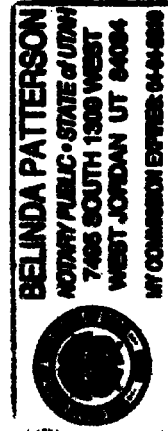
adopted and approved in compliance with applicable laws.

Subscribed and sworn to this 29

day of November, 2006.

[Signature]

(Notary Public)



Signed:

[Signature]

Budget Officer

RUSSELL R. SANDERSON

South Valley Water Reclamation Facility

BUDGET

For the year ending: December 31, 2007

	GENERAL FUND		ENTERPRISE FUND	
	ACTUAL EXPENDITURES PRIOR YEAR	BUDGET CURRENT YEAR	ACTUAL EXPENDITURES PRIOR YEAR	BUDGET CURRENT YEAR
REVENUES				
Taxes: Property				
Other:				
Fee-in-Lieu of Taxes				
Charges for Services				
Interest Income	11,768,156		32,350,844	40,664,703
Other:	24,257		7,000	90,000
Other Financing Sources:				
Transfers from Other Funds				
Contribution from Fund Balance				
TOTAL REVENUES	11,792,413		32,357,844	40,754,703
EXPENSES				
Salaries and Benefits				
Other Operating Expenses	3,607,977		4,285,378	4,597,733
Depreciation	4,281,013		5,840,166	6,653,610
Capital Outlay				
Debt Service	3,602,698		22,232,300	29,503,360
Other:				
Other Financing Uses:				
Transfers to Other Funds				
Contribution to Fund Balance				
TOTAL EXPENSES	11,491,688		32,357,844	40,754,703

EXHIBIT A

V.C.08

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300,725

RESOLUTION NO. 11/15/06(A)

A RESOLUTION ADOPTING FINAL 2007 BUDGETS FOR SOUTH VALLEY WATER RECLAMATION FACILITY OPERATION & MAINTENANCE, GENERAL CAPITAL AND CAPITAL EXPANSION BUDGETS

WHEREAS, State Law requires the establishment of various budgets for public entities located in the State of Utah; and

WHEREAS, South Valley Water Reclamation Facility has complied in all respects with State Law, including holding public hearings, in establishing said budgets for the fiscal year beginning January 1, 2007 and ending December 31, 2007.

WHEREAS, the General Manager has charge of the administration of the financial affairs of the Facility and to that end shall supervise the disbursement of all monies and have control over all expenditures to insure that appropriations are not exceeded.

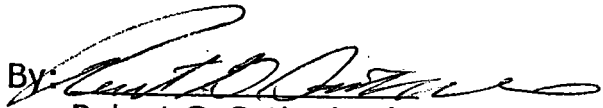
NOW, THEREFORE, be it resolved by the South Valley Board as follows:

1. The South Valley Water Reclamation Facility hereby adopts the Final Budget for Operation and Maintenance, General Capital, and Capital Expansion for the Fiscal Year beginning January 1, 2007 and ending December 31, 2007. This Budget is set forth on the forms provided by the State Auditor's Office of the State of Utah and attached to this Resolution as Exhibit "A".
2. The General Manager shall have charge of the administration of the financial affairs of the Facility and shall supervise the disbursement of all monies and shall have control over all expenditures to insure that appropriations are not exceeded.
3. The Finance Director shall act as the Facility Budget Officer and is hereby directed to certify and file a copy of the final budget with the Auditor of the State of Utah within thirty days after adoption on the required state provided forms. Further, he shall exercise financial control over all revenue and expenditures and cause separate accounts to be maintained for the items appropriated in the budget.

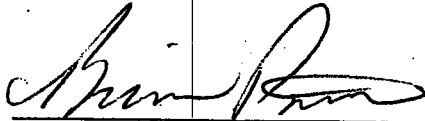
4. Upon final adoption the budget shall be in effect for the 2007 budget year, subject to later amendment, as provided by law.
5. A copy of the adopted final budget resolution shall be filed with the District Clerk of the South Valley Water Reclamation Facility, 7495 South 1300 West, West Jordan, Utah and shall be available for inspection by the public during regular business hours.
6. This Resolution shall become effective immediately upon the passage thereof.

APPROVED AND ADOPTED BY THE SOUTH VALLEY WATER RECLAMATION FACILITY BOARD this 15th day of November, 2006.

SOUTH VALLEY WATER
RECLAMATION FACILITY

By: 
Robert G. Sutherland
Chairman of the Board

Witness:



Belinda Patterson
District Clerk

